



## ADDITIONAL / TO FOLLOW AGENDA ITEMS

This is a supplement to the original agenda and includes reports that are additional to the original agenda or which were marked 'to follow'.

### NOTTINGHAM CITY COUNCIL HEALTH AND WELLBEING BOARD

**Date:** Wednesday, 28 March 2018

**Time:** 2.00 pm

**Place:** NHS Nottingham City Clinical Commissioning Group, 1 Standard Court, Park Row, Nottingham, NG1 6GN

**Governance Officer:** Jane Garrard **Direct Dial:** 0115 8764315

### AGENDA

### Pages

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**HEALTH AND WELLBEING BOARD**

**28 MARCH 2018**

	<b>Report for Information</b>
<b>Title:</b>	Targeted Intervention Savings
<b>Lead Board Member(s):</b>	Cllr Nick McDonald
<b>Author and contact details for further information:</b>	Alison Challenger, Director of Public Health, Nottingham City Council <a href="mailto:alison.challenger@nottinghamcity.gov.uk">alison.challenger@nottinghamcity.gov.uk</a>
<b>Brief summary:</b>	This paper provides an overview of savings which were proposed and agreed following a review of Nottingham City Council's targeted intervention activity. It provides the background context and information regarding the decision making process. The paper then outlines the key changes for partners to be aware of and work that will be undertaken to minimise the impact.

**Recommendation to the Health and Wellbeing Board:**

The Health and Wellbeing Board is asked to:

- a) note and consider the content of the report; and
- b) comment on the way forward as a partnership board.

**Contribution to Joint Health and Wellbeing Strategy:**

<b>Health and Wellbeing Strategy aims and outcomes</b>	<b>Summary of contribution to the Strategy</b>
Aim: To increase healthy life expectancy in Nottingham and make us one of the healthiest big cities	The paper outlines how Nottingham City Council will continue to deliver against its public health responsibilities and improve health and wellbeing outcomes (including those in the Health and Wellbeing Strategy) following budget reductions.
Aim: To reduce inequalities in health by targeting the neighbourhoods with the lowest levels of healthy life expectancy	
Outcome 1: Children and adults in Nottingham adopt and maintain healthy lifestyles	
Outcome 2: Children and adults in Nottingham will have positive mental wellbeing and those with long-term mental health problems will have good physical health	
Outcome 3: There will be a healthy culture in Nottingham in which citizens are supported and empowered to live healthy lives and manage ill health well	

Outcome 4: Nottingham's environment will be sustainable – supporting and enabling its citizens to have good health and wellbeing	
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<b>How mental health and wellbeing is being championed in line with the Board's aspiration to give equal value to mental and physical health</b>
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Not applicable
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<b>Background papers:</b>	
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<i>Documents which disclose important facts or matters on which the decision has been based and have been relied on to a material extent in preparing the decision. This does not include any published works e.g. previous Board reports or any exempt documents.</i>	
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	None
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## Targeted Intervention Savings

This paper provides an overview of savings which were proposed and agreed following a review of Nottingham City Council's targeted intervention activity. It provides the background context and information regarding the decision making process. The paper then outlines the key changes for partners to be aware of and work that will be undertaken to minimise the impact.

### **Background**

Local authorities, including Nottingham City Council, continue to operate in a challenging financial environment. The City Council has seen a substantial and sustained reduction in Government funding because of austerity policies. Alongside this reduction in grant income, Nottingham has seen increased demand for a number of services, for example Adult Social Care and Children in Care. This has meant the Council has had to make difficult decisions about the services it provides.

Savings proposals totalling £27m were considered in two phases:

- December 17 – Executive Board agreed the release of Phase 1 proposals for public consultation
- February 18 – Executive Board agreed the release of Targeted Intervention (phase 2) proposals for public consultation
- February 18 – Savings proposals were considered by Health Scrutiny Committee
- March 18 – Budget agreed at full Council meeting.

Consultation and engagement activity was undertaken as permitted by the required timescales.

- Equality impact assessments were completed and are publically available for each saving identified.
- Affected providers were engaged at the earliest possible opportunity in order to identify how proposed savings could be realised and the likely impact on services and those who use them.
- Responses to the public consultation were compiled and considered by Councillors prior to final decisions being taken at full Council.

### **Review of Targeted Intervention**

Targeted Intervention is the collective title for non-statutory services commissioned or provided by the Council that contribute to the improvement of health and wellbeing for Nottingham citizens. This includes a range of interventions that provide support for people wanting to make healthy lifestyle choices such as smoking cessation, weight management, dental health promotion, sexual health services and drugs and alcohol treatment.

These services have been reviewed with consideration of the need to:

- Align services to the priorities of the City, identified within the Council Plan
- Remove system duplication and maximise value for money
- Ensure compliance with statutory requirements and public health grant conditions

The targeted intervention review identified savings proposals totalling £5.3m from a budget of £34m. Proposals impact upon a wide range of commissioned and Council delivered services and include:

- The loss of vacant posts (both within the Council and for commissioned providers)
- Reduction of budgets which are demand led spend to ensure available budget reflects activity
- Reductions in contract values
- Decommissioning of some services

The table below provides a summary of proposals put forward in both phase one and phase two by theme:

	17/18 budget (£m)	Phase 1 proposed saving	Phase 2 proposed saving	Total % reduction
Healthy Lifestyles	1.410	0.200	0.949*	85%
Sexual Health	4.376	0	0.413	9%
Children	11.009	1.309	0.382	15%
Drug & Alcohol	7.852	0.144	1.442	20%
Staffing & support	2.296	0.077	0.459	23%
Other Services	1.394	0.100	0.850	68%
Reinvestment monies	7.070	0.051	0.634	10%
		<b>£1.88m</b>	<b>£5.13m**</b>	

\*Additional £115k for 18/19 only \*\* Plus £115k (18/19 only) plus £50k (recurrent)

## Overview of Targeted Intervention Savings

The savings identified are wide ranging. The following section of the report highlights the key changes that partners and citizens will see. A full list of savings is available on the Councils website.

### Healthy Lifestyles:

#### **Stop smoking services – New Leaf**

The service has been reluctantly decommissioned and will cease on 30<sup>th</sup> April 2018. The service is no longer accepting new referrals.

It is recognised that smoking prevalence in Nottingham remains significantly higher than the England average and Nottingham City Council will continue to work to reduce smoking prevalence in accordance with their responsibilities in the Health and Social Care Act. The model for this will be substantially different, in line with the reduced funding and changing needs of citizens. There will be a focus on maximising the capacity of existing internal

council services and partnership arrangements to support this agenda, with a particular focus on tobacco control.

#### Sexual Health:

Savings are being made through reductions to a range of different contracts and providers, the largest of these is provided by Nottingham University Hospitals (NUH). The Council will work with NUH to minimise the impact as far as is possible although it is likely to mean reduced provision.

#### Children:

##### **Integrated Child Health Programme**

The Integrated Child Health Programme is a new service which has recently been tendered. It replaces five services which were previously contracted and delivered separately and will see working practices integrated with the Council's Early Help services. The integrated service was tendered at a lower contract value than the combined value of the services it replaced (12%).

A further reduction of 3% has been agreed following engagement with the successful provider, Nottingham Citycare. This will primarily be achieved through the deletion of vacant posts but reductions will also affect the availability of carbon monoxide monitors and Vitamin D (there are available at low or no cost from other sources).

**Dental Health Promotion Service** – will no longer be provided after 31<sup>st</sup> March however the Council will continue to seek to maximise on opportunities to improve dental health outcomes.

**IMPS Injury Prevention Service** – NCC will no longer be able to contribute to this service. The provider is trying to secure alternative funding to allow similar provision to continue.

#### Drug and Alcohol Services:

The scale of proposed reductions to drug and alcohol services resulted in high levels of concern raised through the public consultation process. Consequently, the Council is seeking to identify alternative funding to mitigate the size of saving required.

The Council is working closely with the two main service providers to identify how savings will be made. Conversations are ongoing and it is not currently possible to provide further detail. Detailed proposals will be made publically available and consulted on prior to any changes being implemented.

Nottingham City Council will also be ceasing their contribution to a number of other drug and alcohol services including; DrugAware schools programme, Prostitution Outreach Workers Service, GP Identification and Brief Advice, Specialist Midwifery Team and Blood Borne Virus Community Clinic. A number of these services receive funding from a range of sources and will continue. The Council will also ensure users are able to access support through mainstream services.

Other:

**Knowledge and Resource Centre** – the Knowledge and Resource centre will continue to operate with the funding support of partners whilst a review of the function takes place.

**Infection prevention control** – Nottingham City Council will no longer contribute funding to this service.

### **What next – how will we meet our commitment going forward?**

The Council recognises its responsibilities and leadership role in improving the health and wellbeing of citizens, and these efficiencies will not defer from that responsibility. The Council also recognises that the type and range of services people need and want have changed, and for a number of interventions, we have seen a lower number of people choosing to use them.

Nottingham City Council will:

- Undertake a review of all services in accordance with a national prioritisation framework
- Ensure robust contract management of commissioned services and monitoring of health and wellbeing outcomes to understand impact and identify adverse changes early
- Ensure that opportunities to positively impact on health and wellbeing outcomes are maximised across all Council services and activities.
- Work in partnership to identify opportunities for innovation
- Actively seek opportunities to bring funding into Nottingham
- Undertake ongoing review with the aim of identifying alternative models – particularly those that build on the assets which already exist within the wider Council, partners and Nottingham's communities.
- Consult with citizens to inform new interventions to ensure they are appropriate to citizens needs and their ability to access local services, within the finances available.

### **Summary**

Nottingham City Council recognises the concerns which have been raised by both citizens and partners. Local authorities are required to put forward a balanced budget, and sustained reductions in central government funding coupled with the rising costs of key services, has regrettably made it necessary for the Council to make some difficult choices.

These are not choices which have been made lightly and Nottingham City Council remains committed to improving the health and wellbeing of its citizens, in line with responsibilities outlined in the Health and Social Care Act 2012.

The health and wellbeing needs of Nottingham citizens remain and addressing these is the collective responsibility of Health and Wellbeing Board partners. These needs cannot be met through the provision of services alone, and in a time when funding restricts the services that can be provided, it is vital to consider what more can be achieved through partnership working.

A cultural change is required across Nottingham communities which must be led by the Health and Wellbeing Board and its partner organisations.

**Ask of the Health and Wellbeing Board:**

- To note and consider the content of this report.
- To comment on the way forward as a partnership board.

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Statutory Officers Report for the Nottingham City Health and Wellbeing Board – 28<sup>th</sup> March 2018

## Director of Public Health

### 1. World Autism Awareness Week – March 26<sup>th</sup> – April 2<sup>nd</sup>

We want Nottingham to be Autism Friendly. On Thursday 29<sup>th</sup> March we will be holding a number of sessions for people that would like to know more:

- Autism Awareness Session (9:30-12:30)
- Experts by Experience Session (12:30-13:30)
- Drop in session for individuals interesting in becoming Autism Champions (13:30-15:30)

If you would like to come along, please book a place by contacting [learning.development@nottinghamcity.gov.uk](mailto:learning.development@nottinghamcity.gov.uk).

### 2. Health and Wellbeing Stakeholder Event – 6<sup>th</sup> June

I would like to remind Board members of the Health and Wellbeing Board Stakeholder Engagement Event being held at the Council House, Old Market Square on Wednesday 6<sup>th</sup> June, 1pm-4.30pm.

This will be an opportunity for wider stakeholders, particularly from the voluntary and community sector, to engage with Board members and explore how we can work together to meet the outcomes in Nottingham's Health and Wellbeing Strategy. Theme sponsors which each give an overview of their area as well as workshop discussions on each of 4 outcome themes. There will also be plenty of opportunities for networking and a chance to put questions to a panel of Board members.

We would really appreciate Board members support in making this event a success. If you would like to discuss the event further, have ideas about how to make it a useful afternoon or the role that you could take on the day please contact Claire Novak: [Claire.novak@nottinghamcity.gov.uk](mailto:Claire.novak@nottinghamcity.gov.uk)

### 3. Support for rough sleepers in severe cold weather

As we officially enter Spring I would like to express, again, my thanks for the incredible partnership effort which has gone into ensuring no one need sleep rough in Nottingham this winter.

Nottinghamshire Fire & Rescue Service have offered their premises and British Red Cross the vital support of their volunteers, with support also coming from Frameworks Street Outreach Team, Housing Aid and Community Protection as well as contributions of clothing, blankets and food from a number of other organisations.

The sit-up service operated on 38 different nights over the winter period and was often full to capacity evidencing the vital role this service played in keeping people off the streets in freezing temperatures.

#### 4. Nottingham flu vaccination uptake in 2017/18

This winter, public health led on the development and implementation of a Nottingham city specific flu vaccination action plan for 2017/18, including a communications plan focused on dispelling myths and tailored messages to different groups. This involved collaboration with health and social care partners to ensure that professionals who have contact with eligible individuals ask about flu vaccination status and signpost to relevant resources/information. NHS England supported pilots in NUH for flu vaccination in maternity and renal and gastro wards. Reminder letters were also sent to parents of 2 and 3 year olds.

Provisional data for 2017/18 suggests flu vaccination uptake increased in all GP at risk groups, with 2 and 3 years olds now meeting the 40% target. However, despite this positive increase, uptake in pregnant women, under 65 and over 65s at risk is still below target levels (table 1). The schools flu immunisation programme, delivered by NHFT, has once again met uptake targets of 40-60% for all eligible school children, even with an increased cohort, as vaccination is now offered to 4-8 year olds in school (Table 2). Furthermore, uptake increased in year 1 and year 2 groups compared to last year.

I would like to thank all those involved for their efforts in successfully increasing uptake. A meeting is planned with all stakeholders to review the flu action plan and consider lessons we can learn to continue to increase vaccination uptake next year.

**Table 1. Provisional flu vaccination uptake in Nottingham CCG 2017/18 and 2016/17**

CCG	65 and over (Target 75%)	Under 65 (at-risk only) (target 55%)	All Pregnant Women (target 55%)	All Aged 2 (target 40%-60%)	All Aged 3 (target 40%-60%)	All Aged 4 (target 40%-60%)
Nottingham City 2016/17	70.6	46.5	37.7	35.2	37.5	29.8
Nottingham City 2017/18	72.5	47.4	41.7	43.9	44.7	N/A

Source:

[https://www.gov.uk/government/uploads/system/uploads/attachment\\_data/file/684554/Seasonal flu vaccine uptake GP patients 2017 2018 01 September 31 January CCG AT.pdf](https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/684554/Seasonal_flu_vaccine_uptake_GP_patients_2017_2018_01_September_31_January_CCG_AT.pdf)

**Table 2. Provisional flu vaccination uptake in Nottingham school aged children 2017/18 and 2016/17 (target level of 40-60%)**

Country & Local Authority	Reception (4-5years)	Year 1 (5-6years)	Year 2 (6-7 years)	Year 3 (7-8 years)	Year 4 (8-9 years)
Nottingham 2016/17		51.3	48.1	48.7	
Nottingham 2017/18	55.5	52.0	52.0	48.2	47.4

Source:

[https://www.gov.uk/government/uploads/system/uploads/attachment\\_data/file/683025/Child Flu Programme Primary School Age Tables January 2018.pdf](https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/683025/Child_Flu_Programme_Primary_School_Age_Tables_January_2018.pdf)